





SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status
	Improved safety, access and security across the three Bathing Ponds.	Richard Chamberlain (C. Surveyors)	

Date of Report: 7 June 2023	Phase: Procurement
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Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> Gateway 5 formally approved on 28th February Procurement made the formal award to the chosen contractor on 1st March Works started on site on 11th April, with a Practical Completion (PC) date of 21st August. Aim is to keep ponds open during the majority of the works, this is continuously assessed. Progress to date includes new building and drainage works at the Mixed Bathing Pond. Mechanical and electrical works are progressing at the Ladies' Bathing Pond. Foundations works have started at the Men's Bathing Pond. 	<p>Project Completion – August 2023</p> <p>Gateway 6 – November 2023</p>	Budget	
		Schedule	
		Risk	

Risks and Issues	Reasons for RAG Status
<p>Key Risks</p> <ol style="list-style-type: none"> Planning conditions discharge Work sequence & access restrictions changes Construction Environmental Issues Project Programme overruns 	<ol style="list-style-type: none"> RAG status has been re-baselined following the Gateway 5 report Schedule is Amber as there is a risk, this could overrun if issues arise on site.