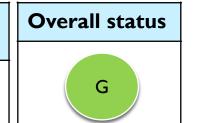
SWIMMING -Access, Safety & Security

Outcome Lead

Improved safety, access and security across the three Bathing Ponds.

Richard Chamberlain (C. Surveyors)



Date of Report: 7 June 2023	Phase:	Procurement
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Hi	ghlights	Next Steps
•	Gateway 5 formally approved on 28th February	Project Completion – August
•	Procurement made the formal award to the chosen contractor on Ist March	2023
•	Works started on site on 11th April, with a Practical Completion (PC) date of 21st August.	
•	Aim is to keep ponds open during the majority of the works, this is continuously assessed.	Gateway 6 – November
•	Progress to date includes new building and drainage works at the Mixed Bathing Pond.	2023
	Mechanical and electrical works are progressing at the Ladies' Bathing Pond. Foundations	
	works have started at the Men's Bathing Pond.	

Metrics	Status
Budget	G
Schedule	A
Risk	A

Risks and Issues Reasons for RAG Status

1. Planning conditions discharge

Key Risks

- 2. Work sequence & access restrictions changes
- 3. Construction Environmental Issues
- 4. Project Programme overruns

- 1. RAG status has been re-baselined following the Gateway 5 report
- 2. Schedule is Amber as there is a risk, this could overrun if issues arise on site.